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நிதி அமைச்சு  
MINISTRY OF FINANCE

මහලේකම් කාර්යාලය, කොළඹ 01,  
ශ්‍රී ලංකාව.

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මගේ අංකය }  
எனது இல. } BD/MU/02/02  
My No. }

ඔබේ අංකය }  
உமது இல. }  
Your No. }

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திகதி } 11<sup>th</sup> January 2016  
Date }

**National Budget Circular No.: 06/ 2015 (I)**

All Secretaries to the Ministries  
Chairman, Finance Commission  
Heads of Departments  
Chairpersons of Corporations, Institutions and Statutory Boards

**Monitoring of Financial and Physical Performance of Activities Financed by the National Budget**

Considering the views and observations made at the meeting held at the General Treasury with Ministry Focal Point (MFP) members on 08<sup>th</sup> January 2016, the item (v) of the paragraph 4 of the National Budget Circular 06/ 2015 is repealed and substitute as follows;

- (v) The Secretary of the line ministry, through MFP should submit relevant information in respect of the ministry and other agencies, to the Director General of National Budget via e- mail address - **budmoni@nbd.treasury.gov.lk;**
- as per the **Form 1** in the Annex, on or before 25<sup>th</sup> day of January 2016;
  - as per the **Form 2 - A, 3 and 4** in the Annex, for the period of first two weeks of the reporting month, on or before 25<sup>th</sup> day of same month and for the second two weeks of the reporting month, on or before 7<sup>th</sup> day of the following month;
  - as per the **Form 2 - B** in the Annex, for the period of reporting month, on or before 7<sup>th</sup> day of the following month;
  - As per the **Form 5 and 6** in the Annex, on or before 7<sup>th</sup> day in the months of April, July, October and January (2017) for each quarter respectively.

**R. H. S. Samaratunga**  
Secretary to the Treasury

- Cc: (i) Secretary to the President  
(ii) Secretary to the Prime Minister  
(iii) Secretary to the Cabinet of Ministers  
(iv) Deputy Secretaries to the Treasury  
(v) Auditor General  
(vi) Director General, Department of National Budget  
(vii) Director General, Department of Treasury Operation